

2013

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Bushong

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

RECEIVED

2012 AUG 22 PM 1:19

LYON COUNTY
CLERK'S OFFICE

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 1 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	18,100	3,034 51.00
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,106	
		8		
Totals		xxxxxx	21,206	3,034 51.00
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		59.602
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Jeff Madlin
Justin Madlin
Marcel Jackson

Date Attested: 8-29 2012

Danny Pat
County Clerk

Governing Body

City of Bushong

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,978</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,978</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	<u>747</u>
5b. Personal Property 2011	- _____	<u>202</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>545</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	<u>544</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,089</u>
9. Total Estimated Valuation July 1, 2012	<u>59,502</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>58,413</u>
11. Factor for Increase (8 divided by 10)		<u>0.01864</u>
12. Amount of Increase (11 times 3)	+ \$	<u>56</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u><u>3,034</u></u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>3,034</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bushong

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,978	773	0	38
Debt Service				
Library				
TOTAL	2,978	773	0	38

County Treas Motor Vehicle Estimate 773

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 38

Motor Vehicle Factor 0.25957

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.01276

2013

City of Bushong

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Bushong

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,429	8,950	9,655
Receipts:			
Ad Valorem Tax	3,975	2,978	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		733	773
Recreational Vehicle Tax		11	0
16/20M Vehicle Tax			38
Gross Earning (Intangible) Tax			0
		0	
Compensating Use Tax	284	325	300
Local Sales Tax	3,039	3,100	3,100
Franchise Tax	1,200	1,200	1,200
Interest on Idle Funds		130	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,498	8,477	5,411
Resources Available:	13,927	17,427	15,066
Expenditures:			
Salaries & Wages	120	115	120
Employee Benefits			
Utilities	2,399	2,550	2,550
Office Supplies	153	50	200
Insurance	1,473	1,300	1,500
Repairs/Maintenance	357	2,409	2,000
City Building			9,000
City Park		1,000	1,000
Budget & Publications	52	125	250
Public Events	232	200	300
Taxes	31	23	30
Dues	35		50
Meetings	100		100
Capital Outlay			1,000
Neighborhood Revitalization Rebate			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,977	7,772	18,100
Unencumbered Cash Balance Dec 31	8,950	9,655	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,863	17,239	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,100
Tax Required			3,034
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,034

See Tab A

City of Bushong

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,056	4,146	2,126
Receipts:			
State of Kansas Gas Tax	1,070	880	880
County Transfers Gas		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,070	980	980
Resources Available:	5,126	5,126	3,106
Expenditures:			
# Street Repair and Maint	980	3,000	3,106
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	980	3,000	3,106
Unencumbered Cash Balance Dec 31	4,146	2,126	0
2011/2012 Budget Authority Amount:	3,500	3,733	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Bushong
will meet on August 12, 2012 at 6:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,977	49.315	7,772	56.148	18,100	3,034	50.990
Special Highway	980		3,000		3,106		
Totals	5,957	49.315	10,772	56.148	21,206	3,034	50.990
Less: Transfers	0		0		0		
Net Expenditure	5,957		10,772		21,206		
Total Tax Levied	2,899		2,978		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	58,785		53,038		59,502		

*Tax rates are expressed in mills

Jeff Modlin

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

eins, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in ty, Kansas, with a general paid circulation on a daily basis unty, Kansas, and that said newspaper is not a trade, - fraternal publication.

paper is a daily published at least 50 times a year; has been d continuously and uninterruptedly in said county and state l of more than five years prior to the first publication of said has been admitted at the post office of Emporia in said periodical matter.

tached notice is a true copy thereof and was published in the l entire issue of said newspaper for ONE DAY ONLY, the ation thereof being made as aforesaid on the 27th day of , with no subsequent publications being made.

Michelle Lewis

l and sworn to by me this 31st day of July, 2012.

RAY J. BEALS
Notary Public - State of Kansas
t. Expires January 30, 2015

Ray J. Beals
Notary Public

\$46.53

Date Paid:

and approved this _____ day of _____ 20____

District Judge

EXHIBIT A

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Emporia
will meet on August 12, 2012 at 4:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	4,972	49.315	7,772	56.142	18,180	3,034	50.990
Special Highway	980		3,800		3,105		
Totals	5,952	49.315	10,772	56.142	21,285	3,034	50.990
Less Transfers	0		0		0		
Net Expenditures	5,952		10,772		21,285		
Total Tax Levied	2,979		2,979		20,000,000.00		
Assessed Valuation	58,783		58,783		58,502		

*Tax rates are expressed in mills

Jeff Middleton
City Official Title: City Clerk